



# LABOR AND ECONOMIC GROWTH S.B. 234

02/20/2007

Analysts: Elizabeth Pratt and Maria Tyszkiewicz

Phone: 3-2768

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOV'S REC.	CHANGES FROM FY 2006-07 YEAR-TO-DATE	
			GOVERNOR AMOUNT	PERCENT
FTE Positions.....	4,238.5	4,306.5	68.0	1.6
<b>GROSS.....</b>	<b>1,231,476,200</b>	<b>1,345,147,400</b>	<b>113,671,200</b>	<b>9.2</b>
Less:				
Interdepartmental Grants Received.....	23,485,800	34,472,800	10,987,000	46.8
<b>ADJUSTED GROSS.....</b>	<b>1,207,990,400</b>	<b>1,310,674,600</b>	<b>102,684,200</b>	<b>8.5</b>
Less:				
Federal Funds.....	795,345,800	837,855,300	42,509,500	5.3
Local and Private.....	18,138,600	18,199,000	60,400	0.3
<b>TOTAL STATE SPENDING.....</b>	<b>394,506,000</b>	<b>454,620,300</b>	<b>60,114,300</b>	<b>15.2</b>
Less:				
Other State Restricted Funds.....	347,069,300	355,515,200	8,445,900	2.4
<b>GENERAL FUND/GENERAL PURPOSE.....</b>	<b>47,436,700</b>	<b>99,105,100</b>	<b>51,668,400</b>	<b>108.9</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>51,370,500</b>	<b>51,470,500</b>	<b>100,000</b>	<b>0.2</b>

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
<b>EXECUTIVE DIRECTION/DEPARTMENTWIDE ADMINISTRATION</b>								
1. Unclassified Salaries	FTE (Uncl)	58.5	58.5			0.0		
Governor: No change from current year.	Gross	5,349,400	5,349,400			0		
Fund shift restricted to Federal to reflect recent	Federal	583,500	629,500			46,000		
cost allocation study - \$46,000.	Restricted	4,765,900	4,719,900			(46,000)		
	GF/GP	0	0			0		
Senate:								
2. Executive Director Programs	FTE	53.0	53.0			0.0		
Governor: Economics - \$731,500	Gross	6,190,600	6,922,100			731,500		
	Federal	2,146,600	2,444,300			297,700		
Senate:	Restricted	3,624,500	4,009,300			384,800		
	GF/GP	419,500	468,500			49,000		
3. Regulatory Efficiency Improvements/Backlog	Gross	665,600	665,600			0		
Reduction Initiative	Restricted	665,600	665,600			0		
Governor: No change from current year.	GF/GP	0	0			0		
Senate:								
4. Property Management (Building Occupancy Charges)	Gross	11,071,100	10,519,200			(551,900)		
Governor: Economics - (\$551,900)	Federal	4,668,300	4,436,300			(232,000)		
	Restricted	6,402,800	6,082,900			(319,900)		
Senate:	GF/GP	0	0			0		
5. Rent	Gross	17,215,600	17,215,600			0		
Governor: No change from current year.	Federal	10,357,800	9,742,300			(615,500)		
Fund shift Federal to restricted to reflect recent	Local	127,500	127,500			0		
cost allocation study - \$615,500.	Restricted	6,605,100	7,220,600			615,500		
	GF/GP	125,200	125,200			0		
Senate:								
6. Worker's Compensation	Gross	2,396,000	1,381,000			(1,015,000)		
Governor: Economics - (\$1,015,000)	Federal	996,000	574,000			(422,000)		
	Local	6,600	3,800			(2,800)		
Senate:	Restricted	1,315,000	758,000			(557,000)		
	GF/GP	78,400	45,200			(33,200)		
7. Special project advances	Gross	940,000	940,000			0		

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
Governor: No change from current year.	Private	940,000	940,000			0		
	GF/GP	0	0			0		
Senate:								
8. Human Resources Optimization Charges	Gross	252,800	259,700			6,900		
Governor: Economics - \$6,900.	Federal	147,800	151,800			4,000		
	Restricted	105,000	107,900			2,900		
Senate:	GF/GP	0	0			0		
9. Administrative Services	FTE	127.0	126.0			(1.0)		
Governor: Economics - \$423,300.	Gross	12,952,200	13,299,500			347,300		
HR Optimization savings of (\$76,000)	IDG	300,000	300,000			0		
and (1.0) FTE.	Federal	5,605,500	5,796,600			191,100		
	Restricted	6,288,700	6,411,700			123,000		
Senate:	GF/GP	758,000	791,200			33,200		
<b>OFFICE OF FINANCIAL AND INSURANCE SERVICES</b>								
1. Administration	FTE	9.0	21.0			12.0		
Governor: Internal transfer in \$1,300,000	Gross	2,730,100	4,162,400			1,432,300		
and 12.0 FTE's from the Office of General Counsel.	Restricted	2,730,100	4,162,400			1,432,300		
Economics: \$132,300.	GF/GP	0	0			0		
Senate:								
2. Policy, Conduct and Consumer Assistance	FTE	123.0	86.0			(37.0)		
Governor: Transfer out (\$1,300,000) and (12.0) FTEs	Gross	18,379,200	14,177,900			(4,201,300)		

			FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>									
from Office of General Counsel to Admin line above.	Restricted		18,379,200	14,177,900			(4,201,300)		
Transfer out (\$4,402,100) and (29.0) FTEs	GF/GP		0	0			0		
to Financial Evaluation line below.									
Increase for money transmission services regul. pursuant to PA 250 of 2006 - \$400,000.									
Increase - \$573,700 for a Payday Lending database.									
Increase - \$250,000 for additional risk based insurance examinations.									
Economics- \$679,300.									
Senate:									
3. Financial Evaluation	FTE		152.0	181.0			29.0		
Governor: Transfer in \$4,402,100 and 29.0 FTEs	Gross		21,991,600	27,073,000			5,081,400		
Mortgage and Securities Examination	Federal		50,400	50,400			0		
Section from Policy, Conduct & Cons. Assist. line above	Restricted		21,941,200	27,022,600			5,081,400		
Economics: \$679,300	GF/GP		0	0			0		
Senate:									
<b>MICHIGAN BROADBAND DEVELOPMENT AUTHORITY</b>									
1. Administration	FTE		2.0	0.0			(2.0)		
Governor: Eliminated Broadband Development	Gross		501,800	0			(501,800.0)		
Authority. MSHDA will assume responsibilities.	Restricted		501,800	0			(501,800)		
	GF/GP		0	0			0		
Senate:									
<b>PUBLIC SERVICE COMMISSION</b>									
1. Administration, Planning and Regulation	FTE		155.0	159.0			4.0		
Governor: Increase \$1,000,000 and 4.0 FTEs for implementation of Video Franchise regulation.	Gross		20,128,800	21,797,600			1,668,800		
Economics: \$668,800.	Federal		1,133,900	1,133,900			0		
	Restricted		18,994,900	20,663,700			1,668,800		
	GF/GP		0	0			0		
Senate:									
2. Energy Office	FTE		9.0	9.0			0.0		
Governor: Economics - \$34,800	Gross		5,307,300	5,342,100			34,800		
	Federal		4,679,100	4,679,100			0		

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
Senate:	Restricted	598,200	633,000			34,800		
	Private	30,000	30,000			0		
	GF/GP	0	0			0		
3. Children's protection registry administration	FTE	2.0	2.0			0.0		
Governor: Economics - \$6,500	Gross	264,700	271,200			6,500		
	Restricted	264,700	271,200			6,500		
Senate:	GF/GP	0	0			0		
<b>LIQUOR CONTROL COMMISSION</b>								
1. Management Support Services	FTE	28.0	28.0			0.0		
Governor: Economics - \$192,000.	Gross	3,211,100	3,403,100			192,000		
	Restricted	3,211,100	3,403,100			192,000		
Senate:	GF/GP	0	0			0		
2. Liquor Licensing and Enforcement	FTE	124.0	124.0			0.0		
Governor: Economics - \$418,100.	Gross	11,756,900	12,175,000			418,100		
	Restricted	11,756,900	12,175,000			418,100		
Senate:	GF/GP	0	0			0		
<b>MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b>								
1. Payments on Behalf of Tenants	Gross	135,000,000	140,000,000			5,000,000		
Governor: Increase Federal Funds - \$5,000,000.	Federal	135,000,000	140,000,000			5,000,000		
	GF/GP	0	0			0		
Senate:								
2. Housing and Rental Assistance Program	FTE	266.0	266.0			0.0		
Governor: Economics, \$972,200.	Gross	33,984,400	34,956,600			972,200		
	Restricted	33,984,400	34,956,600			972,200		
Senate:	GF/GP	0	0			0		
<b>TAX TRIBUNAL</b>								
1. Operations	FTE	15.0	0.0			(15.0)		
Governor: Transferred to Boards and Commissions	Gross	1,804,000	0			(1,804,000)		
unit below.	Restricted	1,804,000	0			(1,804,000)		

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
Senate:	GF/GP	0	0			0		
<b>OCCUPATIONAL REGULATION</b>								
1. Boiler Inspection Program	FTE	25.0	25.0			0.0		
Governor: Economics - \$84,700	Gross	2,679,700	2,764,400			84,700		
	Restricted	2,679,700	2,764,400			84,700		
Senate:	GF/GP	0	0			0		
2. Bureau of Fire Services	FTE	0.0	57.0			57.0		
Governor: Rolled up Fire Fighters Training Council,	Gross	0	6,524,900			6,524,900		
Fire Marshall Program, and Fire Safety Program lines.	Restricted	0	6,524,900			6,524,900		
Economics - \$191,800	GF/GP	0	0					
Senate:								
3. Code Enforcement	FTE	120.0	120.0			0.0		
Governor: Economics - \$386,400	Gross	12,650,300	13,036,700			386,400		
	Restricted	12,650,300	13,036,700			386,400		
Senate:	GF/GP	0				0		
4. Fire Fighter Training Council	Gross	1,710,400	0			(1,710,400)		
Governor: Rolled up into Bureau of Fire Services	IDG	320,000	0			(320,000)		
line above.	Federal	75,000	0			(75,000)		
	Restricted	1,315,400	0			(1,315,400)		
Senate:	GF/GP	0	0			0		
5. Fire Marshall Program	Gross	432,600	0			(432,600)		
Governor: Rolled up into Bureau of Fire Services	Restricted	432,600	0			(432,600)		
line above.	GF/GP	0	0			0		
Senate:								

			FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>									
6.	Fire Safety Program Funding	FTE	57.0	0.0			(57.0)		
	Governor: Rolled up into Bureau of Fire Services line above.	Gross	4,190,100	0			(4,190,100)		
		IDG	502,800	0			(502,800)		
		Federal	700,000	0			(700,000)		
	Senate:	Restricted	2,987,300	0			(2,987,300)		
		GF/GP	0	0			0		
7.	Elevator Inspection Program	FTE	30.0	30.0			0.0		
	Governor: Economics - \$96,500	Gross	2,842,300	2,938,800			96,500		
		Restricted	2,842,300	2,938,800			96,500		
	Senate:	GF/GP	0	0			0		
8.	Commercial Services	FTE	155.0	155.0			0.0		
	Governor: Reduce one time funding for IT project (\$3,092,300)	Gross	20,069,200	16,281,200			(3,788,000)		
	Postpone IT project - (\$1,320,000)	Restricted	20,069,200	16,281,200			(3,788,000)		
	Reduce funding for boxing regulation - (\$56,200)	GF/GP	0	0			0		
	Increase to reflect Attorney Gen. Billings - \$170,000.								
	Economics - \$510,500.								
	Senate:								
9.	Local Manufactured Housing Commission Inspections	Gross	250,000	250,000			0		
	Governor: No change from current year.	Restricted	250,000	250,000			0		
		GF/GP	0	0			0		
	Senate:								
10.	Manufactured Housing and Land Resources Program	FTE	22.0	22.0			0.0		
	Governor: Increase to reflect Attorney General charges - \$189,900.	Gross	2,935,700	3,191,800			256,100		
	Economics - \$66,200	Restricted	2,935,700	3,191,800			256,100		
		GF/GP	0	0			0		
	Senate:								

			FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>									
11. Property Development Group	FTE		11.0	11.0				0.0	
Governor: Economics - \$40,800.	Gross		1,528,600	1,569,400				40,800	
	Restricted		1,528,600	1,569,400				40,800	
Senate:	GF/GP		0	0				0	
<b>EMPLOYMENT RELATIONS</b>									
1. Employment and Labor Relations	FTE		21.0	0.0				(21.0)	
Governor: Moved to Boards and Commissions unit.	Gross		3,121,200	0				(3,121,200)	
	Federal		10,000	0				(10,000)	
Senate:	Restricted		3,056,700	0				(3,056,700)	
	GF/GP		54,500	0				(54,500)	
<b>MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION</b>									
1. Occupational Safety and Health	FTE		229.0	229.0				0.0	
Governor: Economics - \$851,900	Gross		25,846,300	26,198,200				351,900	
Reduce Federal spending authority to anticipated level - (\$500,000)	Federal		12,281,800	12,197,000				(84,800)	
	Restricted		13,564,500	14,001,200				436,700	
Senate:	GF/GP		0	0				0	
<b>BUREAU OF WORKERS' AND UNEMPLOYMENT COMPENSATION</b>									
1. Administration	FTE		96.6	96.6				0.0	
Governor: Economics - \$312,600	Gross		9,584,200	9,896,800				312,600	
	Restricted		9,584,200	9,896,800				312,600	
Senate:	GF/GP		0	0				0	



		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
2.	Board of Magistrates and Appellate Commission	FTE	19.4	19.4		0.0		
	Governor: Economics - \$633,000	Gross	2,887,900	3,520,900		633,000		
		Restricted	2,887,900	3,520,900		633,000		
	Senate:	GF/GP	0	0		0		
3.	Wage and Hour Division	FTE	35.0	35.0		0.0		
	Governor: Economics - \$107,000	Gross	2,983,100	3,090,100		107,000		
		Restricted	2,983,100	3,090,100		107,000		
	Senate:	GF/GP	0	0		0		
4.	Insurance Funds Administration	FTE	28.0	28.0		0.0		
	Governor: Economics - \$104,800	Gross	4,485,400	4,590,200		104,800		
		Restricted	4,485,400	4,590,200		104,800		
	Senate:	GF/GP	0	0		0		
5.	Supplemental Benefit Fund	Gross	1,300,000	1,300,000		0		
	Governor: No change from the current year.	Restricted	1,300,000	1,300,000		0		
		GF/GP	0	0		0		
	Senate:							
6.	Unemployment Programs	FTE	1,002.7	1,002.7		0.0		
	Governor: Economics -\$3,120,900	Gross	87,519,600	90,640,500		3,120,900		
		Federal	87,519,600	90,640,500		3,120,900		
	Senate:	GF/GP	0	0		0		
7.	Advocacy Assistance Program	Gross	1,500,000	1,500,000		0		
	Governor: No change from the current year.	Restricted	1,500,000	1,500,000		0		
		GF/GP	0	0		0		
	Senate:							
8.	Special Audit and Collection Program	FTE	34.0	34.0		0.0		
	Governor: Economics - \$107,600	Gross	2,772,100	2,879,700		107,600		

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
Senate:	Federal GF/GP	2,772,100 0	2,879,700 0			107,600 0		
9. Training Program for Agency Staff	FTE	2.1	2.1			0.0		
Governor: Economics - \$7,800	Gross	1,799,500	1,807,300			7,800		
	Federal	1,799,500	1,807,300			7,800		
Senate:	GF/GP	0	0			0		
10. Expanded Fraud Control Program	FTE	33.2	33.2			0.0		
Governor: Economics - \$103,000	Gross	3,081,900	3,184,900			103,000		
	Federal	3,081,900	3,184,900			103,000		
Senate:	GF/GP	0	0			0		
<b>STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES</b>								
1. Administrative Hearings and Rules	FTE	163.0	163.0			0.0		
Governor: Economics - \$768,400	Gross	21,019,600	21,788,000			768,400		
	IDG	10,084,200	10,472,200			388,000		
Senate:	Federal	6,296,600	6,539,400			242,800		
	Restricted	4,638,800	4,776,400			137,600		
	GF/GP	0	0			0		
<b>INFORMATION TECHNOLOGY</b>								
1. Information Technology Services and Projects	Gross	43,188,500	42,899,100			(289,400)		
Governor: Economics - \$802,600	Federal	27,051,700	27,519,100			467,400		
HR Optimization savings - (\$88,200)	Restricted	16,136,800	15,380,000			(756,800)		
Deferred cost for IT pilot project - (\$1,000,000)	GF/GP	0	0			0		
Statewide Enterprise adjustment - (92,000)								
Senate:								

			FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>									
<b>WORKFORCE DEVELOPMENT</b>									
1. Employment Services	FTE		246.0	246.0			0.0		
Governor: Economics - \$702,200	Gross		47,821,400	48,523,600			702,200		
	Federal		41,833,200	42,444,100			610,900		
Senate:	Local		4,206,400	4,269,600			63,200		
	Restricted		1,781,800	1,809,900			28,100		
	GF/GP		0	0			0		
2. Jobs Education Training Pilot	FTE		31.0	31.0			0.0		
Governor: Reduce spending authority - (\$3,000,000)	Gross		12,278,800	9,401,100			(2,877,700)		
Economics - \$122,300	IDG		12,278,800	9,401,100			(2,877,700)		
	GF/GP		0	0			0		
Senate:									
3. Jobs Education Training Expansion	FTE		0.0	62.0			62.0		
Governor: Creates this new line.	Gross		0	13,476,700			13,476,700		
	IDG		0	13,476,700			13,476,700		
Senate:	GF/GP		0	0			0		
4. Labor Market Information	FTE		52.0	52.0			0.0		
Governor: Economics - \$155,400	Gross		6,184,800	6,340,200			155,400		
	Federal		6,184,800	6,340,200			155,400		
Senate:	GF/GP		0	0			0		
5. Michigan Rehabilitation Services (MRS)	FTE		513.5	513.5			0.0		
Governor: Economics - \$1,861,900	Gross		68,875,900	70,737,800			1,861,900		
	Federal		55,812,600	57,432,400			1,619,800		
Senate:	Local		3,054,000	3,054,000			0		
	Private		816,000	816,000			0		
	Restricted		1,925,600	1,962,900			37,300		
	GF/GP		7,267,700	7,472,500			204,800		

			FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>									
6.	Office of Workforce Development	FTE	61.0	61.0				0.0	
	Governor: CHANGE NAME	Gross	30,796,200	12,749,400			(18,046,800)		
	<b>Workforce Programs Administration</b>	Federal	30,045,900	11,984,600			(18,061,300)		
	Economics: \$219,600	GF/GP	750,300	764,800			14,500		
	Transfer NAFTA-TAA grant funds to Job Training Programs subgrantees line below - (\$17,985,100)								
	Transfer Perkins Act funds to Career Education line below - (\$281,300)								
	Senate:								
<b>CAREER EDUCATION PROGRAMS</b>									
1.	Career and Technical Education	FTE	25.0	25.0				0.0	
	Governor: Economics - \$96,100	Gross	3,502,700	3,880,100			377,400		
	Transfer in Perkins Act funds - \$281,300	Federal	2,842,200	3,202,800			360,600		
	Senate:	GF/GP	660,500	677,300			16,800		
2.	Postsecondary Education	FTE	14.0	14.0				0.0	
	Governor: Economics - \$64,300	Gross	2,626,900	2,691,200			64,300		
	Senate:	Federal	1,438,100	1,474,700			36,600		
		Restricted	522,100	532,800			10,700		
		GF/GP	666,700	683,700			17,000		
3.	Adult Education	FTE	16.0	16.0				0.0	
	Governor: Economics - \$55,200	Gross	2,439,100	2,494,300			55,200		
	Senate:	Federal	2,264,000	2,315,200			51,200		
		GF/GP	175,100	179,100			4,000		
<b>DEPARTMENTAL GRANTS</b>									
1.	Adult Basic Education	Gross	20,000,000	20,000,000			0		
	Governor: No change from current year.	Federal	20,000,000	20,000,000			0		
		GF/GP	0	0			0		

			FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
							GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>									
Senate:									
2.	Carl D. Perkins Grants	Gross	47,500,000	47,500,000			0		
	Governor: No change from current year.	Federal	47,500,000	47,500,000			0		
		GF/GP	0	0			0		
Senate:									
3.	Focus:HOPE	Gross	5,860,200	5,860,200			0		
	Governor: No change from current year.	Federal	5,000,000	5,000,000			0		
		GF/GP	860,200	860,200			0		
Senate:									
4.	GEAR-UP Program Grants	Gross	3,000,000	3,000,000			0		
	Governor: No change from current year.	Federal	3,000,000	3,000,000			0		
		GF/GP	0	0			0		
Senate:									
5.	Job (Workforce) Training Programs Subgrantees	Gross	118,952,700	213,937,800			94,985,100		
	Governor: Transfer in NAFTA-TAA funds from	Federal	114,602,700	169,587,800			54,985,100		
	Workforce Programs Admin. line - \$17,985,100	GF/GP	4,350,000	44,350,000			40,000,000		
	New No Worker Left Behind Program - \$77,000,000								
Senate:									
6.	Personal Assistance Services	Gross	459,500	459,500			0		
	Governor: No change from current year.	GF/GP	459,500	459,500			0		
Senate:									
7.	Vocational Rehabilitation Client Services/Facilities	Gross	55,549,500	55,549,500			0		
	Governor: No change from current year.	Federal	44,913,100	44,913,100			0		
		Local/Private	8,208,800	8,208,800			0		
		Restricted	1,000,000	1,000,000			0		
	Senate:	GF/GP	1,427,600	1,427,600			0		

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
8.	Vocational Rehabilitation Independent Living Governor: No change from current year.	Gross	3,079,700	3,079,700		0		
		Federal	870,200	870,200		0		
		Private	100,000	100,000		0		
	Senate:	GF/GP	2,109,500	2,109,500		0		
9.	Welfare-to-Work Programs Governor: Reduce Federal spending authority to reflect anticipated revenue - (\$6,000,000) Federal fund shift from TANF to WIA - \$10,000,000.	Gross	113,798,600	107,798,600		(6,000,000)		
		Federal	95,299,000	89,299,000		(6,000,000)		
		GF/GP	18,499,600	18,499,600		0		
	Senate:							
10.	Fire Protection Grants Governor: Fund shift GF/GP to restricted-\$3,700,000 \$1,800,000 Fire Protection Fund and \$1,900,000 from increase in Liquor License Fees.	Gross	10,910,500	10,910,500		0		
		Restricted	7,210,500	10,910,500		3,700,000		
		GF/GP	3,700,000	0		(3,700,000)		
	Senate:							
11.	Low Income/Energy Efficiency Grants Governor: No change from current year.	Gross	60,000,000	60,000,000		0		
		Restricted	60,000,000	60,000,000		0		
		GF/GP	0	0		0		
	Senate:							
12.	Liquor Law Enforcement Grants Governor: Increase \$100,000 for change in Escrowed Licenses.	Gross	6,000,000	6,100,000		100,000		
		Restricted	6,000,000	6,100,000		100,000		
		GF/GP	0	0		0		
	Senate:							
13.	Remonumentation Grants Governor: No change from current year.	Gross	14,000,000	14,000,000		0		
		Restricted	14,000,000	14,000,000		0		
		GF/GP	0	0		0		
	Senate:							
14.	Michigan Nursing Corps	Gross	0	15,000,000		15,000,000		

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
Governor: New Program.	GF/GP	0	15,000,000			15,000,000		
Senate:								
<b>BOARDS, COMMISSIONS AND AUTHORITIES</b>								
1. MES Board of Review Program	FTE	18.0	18.0			0.0		
Governor: Economics - \$173,300	Gross	2,134,200	2,307,500			173,300		
	Federal	2,134,200	2,307,500			173,300		
Senate:	GF/GP	0	0			0		
2. Right-of-Way Oversight Authority	FTE	5.0	5.0			0.0		
Governor: Economics - \$21,100	Gross	539,400	560,500			21,100		
	Restricted	539,400	560,500			21,100		
Senate:	GF/GP	0	0			0		
3. Land Bank Fast Track Authority	FTE	5.0	6.0			1.0		
Governor: Economics - \$19,200	Gross	812,100	1,431,300			619,200		
Increase spending authority - \$600,000 and 1.0 FTE	Restricted	812,100	1,431,300			619,200		
Senate:	GF/GP	0	0			0		
4. Commission on Spanish-Speaking Affairs	FTE	2.0	2.0			0.0		
Governor: Economics - \$8,800	Gross	242,900	251,700			8,800		
	GF/GP	242,900	251,700			8,800		
Senate:								
5. Commision on Disability Concerns	FTE	7.0	7.0			0.0		
Governor: Economics - \$27,000	Gross	1,041,900	1,068,900			27,000		
	Federal	623,200	639,900			16,700		
Senate:	Private	18,000	18,000			0		
	Restricted	15,000	15,000			0		
	GF/GP	385,700	396,000			10,300		

		FY 2006-07 YTD	FY 2007-08 GOVERNOR	FY 2007-08 SENATE	FY 2007-08 HOUSE	CHANGES FROM FY 2006-07 YEAR-TO-DATE		
						GOVERNOR	SENATE	HOUSE
<b>DEPARTMENT OF LABOR AND ECONOMIC GROWTH</b>								
6.	Commission for the Blind	FTE	94.0	94.0			0.0	
	Governor: Economics - \$424,900	Gross	19,406,000	19,830,900			424,900	
		Federal	14,025,500	14,352,700			327,200	
	Senate:	Local	521,000	521,000			0	
		Private	110,300	110,300			0	
		Restricted	545,200	545,200			0	
		GF/GP	4,204,000	4,301,700			97,700	
7.	Utility Consumer Representation	Gross	950,000	950,000			0	
	Governor: No change from current year.	Restricted	950,000	950,000			0	
		GF/GP	0	0			0	
	Senate:							
8.	Youth Low Vision Program	Gross	241,800	241,800			0	
	Governor: No change from current year.	GF/GP	241,800	241,800			0	
	Senate:							
9.	Tax Tribunal Operations	FTE	0.0	15.0			15.0	
	Governor: Transferred into this unit.	Gross	0	2,006,900			2,006,900	
	Economics - \$202,900	Restricted	0	2,006,900			2,006,900	
		GF/GP	0	0			0	
	Senate:							
10.	Employment and Labor Relations	FTE	0.0	21.0			21.0	
	Governor: Transferred into this unit.	Gross	0	3,243,800			3,243,800	
	Economics - \$122,600.	Federal	0	10,000			10,000	
		Restricted	0	3,233,800			3,233,800	
	Senate:	GF/GP	0	0			0	



# DEPARTMENT OF LABOR AND ECONOMIC GROWTH

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
GENERAL SECTIONS					
1. Identifies total State spending to be paid to units of local government for fiscal year ending September 30, 2005 and the reporting requirements.	201	201 Changed name for Bureau of Fire Services.			
2. The appropriations made and the expenditures authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	202	202			
3. Definitions of terms and acronyms	203	203			
4. A department or agency billed by the department of Civil Service for the 1% charges authorized by Section 5 of Article XI of the State Constitution of 1963 by the end of the first fiscal quarter shall pay the total amount of the billing by the end of the second fiscal quarter.	204	204			
5. Outlines parameters of the hiring freeze imposed on the state classified civil service, includes exceptions to the freeze that the State Budget Director shall make, and requires a report.	205	205 Deleted exception from hiring freeze for state classified positions funded fully by federal funds.			
6. Requires the department to complete a project plan 60 days before any effort to privatize a state service, and an evaluation of the privatization within 30 months to the Appropriations Subcommittees and	207	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
the Fiscal Agencies.						
7.	Requires the department to use electronic mail, internet or intranet to transmit all reports filed under the act, unless otherwise specified.	208	208 Deleted in first sentence: "Unless otherwise specified..."			
8.	Prohibits the use of funds appropriated in this Act to be used for the purchase of foreign goods or services when competitively priced American goods and services are available. "Goods or services, or both, manufactured or provided by Michigan businesses shall be used if they are competitively priced and of comparable value."	209	209			
9.	Encourages the director or the CEO of each department or agency to take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director or CEO will strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.	210	210			
10.	Encourages the Department to maintain affirmative action programs.	211	211			
11.	The departments and state agencies receiving appropriations under this act shall receive and retain copies of all reports funded from appropriations in part 1. These departments and state agencies shall follow federal and state guidelines for short term and long term retention of these reports and records.	212	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
12.	From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to the provisions of an interagency agreement between the department and the department of information technology.	213	213 Adds reference to "agencies"			
13.	Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. These funds must be approved consistent with the Management and Budget Act.	214	214			
14.	It is the intent of the legislature that all revenue sources for funds appropriated in part 1 shall not be aggregated into general categories and shall be specifically identified and detailed as much as possible.	216	Deleted			
15.	Restricts out-of-state travel for agencies and requires a report on all expenditures made for this purpose by fund source to the Appropriations Committees.	217	217 Deleted reference to fiscal year.			
16.	Contingency Fund Language	N/A	218 New language.			
17.	The department of labor and economic growth shall not take disciplinary action against an employee for communication with a member of the legislature or his or her staff.	219	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
REGULATORY					
18. The appropriation in part 1 for fire protection grants from the liquor purchase revolving fund shall be appropriated to cities, villages, and townships with State -owned facilities for fire services, instead of taxes, in accordance with 1977PA 289, MCL 141.951 to 141.956.	301	301			
19. Requires the funds collected by the Office of Financial and Insurance Services for a conservatorship be appropriated for all expenses necessary to provide the services.	302	302			
20. Requires the funds collected from corporations being liquidated to be appropriated for all expenses necessary to provide the services.	303	303			
21. Allows the Department to make available non-confidential information regarding licensees and charge for this information. Revenue reverts back to the appropriate restricted fund or in the absence of such a fund to the General Fund at year end. Requires annual report.	304	304			
22. Requires the Michigan State Housing Development Authority to present an annual report to the regulatory subcommittees on the status of the Authority's housing production goals under all financing programs established or administered by the Authority.	306	Deleted			
23. Allows the Department to carry-forward the unexpended license permits and elevator regulation fees collected by the Department into the next fiscal	308	308 Deleted reporting requirement.			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
year. Requires an annual report to all members of the appropriate subcommittees on the amount of funds available under this section.						
24.	Allows the Department to carry forward revenue from fees and collections for occupational health, health systems administration and radiological health administration units if the amounts exceed the amount appropriated. Requires the Department to use this revenue as the first source of funds in the subsequent fiscal year.	309	Deleted			
25.	Prohibits the appropriation for the bureau of fire services from being expended unless, in accordance with section 2c of the fire prevention code, inspection and plan review fees are charged according to this schedule. Operation and Maintenance Fee Hospitals \$8.00 per bed.  Plan Review and Construction Inspections Fees for Hospitals and Schools COST RANGE FEE \$101,000 or less Min. fee of \$155 \$101,001 to \$1,500,000 \$1.60 per \$1,000 \$1,500,001 to \$10,000,000 \$1.30 per \$1,000 \$10,000,001 or more \$1.10 per \$1,000 Max. fee of \$60,000	310	310			
26.	Allows the department to carry forward revenue collected by the Office of Commercial Services into the subsequent fiscal year. Requires that the carry forward revenue be used as the first source of revenue in the subsequent fiscal year.	313	313			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
27.	Allow for any additional funds earned or authorized by the U.S. Department of Labor in excess of the gross appropriation for the Bureau of Workers' and Unemployment Compensation to be spent after notifying the regulatory subcommittee.	314	314			
28.	Allows the Department to sell documents at a price not to exceed the cost of production and distribution. Money receive from the same of these documents will revert to the Department. This section applies only for the following documents: a) Corporation and securities division documents. b)The subdivision control manual, the State boundary commission operations manual, and other local government assistance manuals c)The Michigan liquor control code d)The mobile home commission act, the business corporation act, the nonprofit corporation act, and the uniform securities act e)Labor law books f)Workers' compensation health care services rules g)Construction code manuals h) Transcripts from administrative law hearings.	315	315			
29.	MIOSHA shall provide an annual report by February 1, of each year to the state budget office, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent calendar year for which data are available.	317	317			
30.	(1) Of the funds appropriated in part 1, no funds shall be used to support the development and enforcement of, or activities that promote the	319	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date

Section

FY 2007-08

Governor

Senate

House

Conf.

development and enforcement of, guidelines, standards, protocols, audit procedures or other similar mandates that place additional measures on professional employment organizations than currently prescribed by statute.

(2) From the funds appropriated in part 1 for the bureau of worker's and unemployment compensation, the department shall allocate funds to administer the current section 22B of the Michigan employment security act, 1939 PA (Ex. Sess.) 1, MCL 421,22B.

(3) As used in this section, a professional employer organization is defined as an organization that provides the management and administration of the human resources and employer risk of another entity by contractually assuming substantial employer rights, responsibilities, and risk through a professional employer agreement that establishes an employer relationship with the leased officers or employees assigned to the other entity by doing all of the following:

(a) Maintaining the right of direction and control of the employees' work, although this responsibility may be shared with the other entity.

(b) Paying wages and employment taxes of the employees out of its own accounts.

(c) Reporting, collecting, and depositing state and federal employment taxes for the employees.

(d) Retaining the right to hire and fire employees.

31. (1) The appropriation in part 1 for the Michigan Commission for the Blind includes funds for case services. These funds may be used for tuition payments for blind clients for the school year beginning September 2004.

326

326  
Deleted date.

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
(2) Revenue collected by the Michigan commission for the blind from private and local sources that is unexpended at the end of the fiscal year may carry forward to ) the subsequent fiscal year.					
32. Legislative intent language that the department make every effort to hold administrative law hearings on actions initiated by the department or by an individual against businesses or individuals in regulated occupations in locations that are within 150 miles of the business or individual.	332	Deleted			
33. The public service commission shall report by June 1 of each year on the distribution of funds appropriated in part 1 for the low-income /energy efficiency assistance program.	335	Deleted			
34. Report on Office of Financial and Insurance Services (OFIS). Require a report by December 1 on the actual expenditures for each division within OFIS.	336	Deleted			
35. Prohibits the department from expending funds from in the office of financial and insurance services for the implementation of prohibitions on credit scoring in establishing insurance premiums until the legislature has authorized such a prohibition.	337	Deleted			
36. The office of Financial and Insurance Services shall provide copies of the quarterly and annual financial filings of the health maintenance organizations to the senate and house fiscal agencies on a timely basis.	340	Deleted			



## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
37. For the fiscal year ending September 30, 2007, surplus consumer finance fee revenues of \$7,000,000.00 are hereby appropriated to the state general fund.	341	Deleted			
38. The department and the Michigan State Housing Development Authority shall work collaboratively with other state agencies to maximize the use of available MSHDA fund equity to provide senior assisted living that offers a continuum of care from independent apartments to assisted living to nursing care and Alzheimer programs.	349	Deleted			
39. Requires the department to allocate funds to promote awareness of participants in a health benefit plan for an external review after the covered person has exhausted the health carrier's internal grievance process.	350	350			
40. Requires the department to report the date each real estate continuing education course was submitted for approval and the date of final disposition, approval or denial. Also requires the department to post on its website the approved real estate continuing education courses, the pre-licensure and continuing education approvals. Outlines legislative intent that sponsors of continuing education be able to report licensee completion of courses to the department via electronic methods.	351	Deleted			
41. Of the funds appropriated in part 1 for unclassified salaries, the department shall provide funding for 5 workers' compensation appellate commissioners and 26 workers' compensation board of magistrates.	352	352			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
Expenditures shall be made so that the 2 bodies shall decide workers' compensation cases in a timely manner.					
42. Prohibits the use of funds to support the development of guidelines that are more stringent than federal voluntary ergonomics guidelines. Does not prohibit adopting voluntary ergonomics standards. Requires the department to report biannually on staffing time or activities involved in the development of voluntary, or mandatory ergonomic standards contained in rules, guidelines, policy directives, or bulletins.	355	Deleted			
43. Requires the Michigan commission for the blind to work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.	356	356			
44. From the funds appropriated in part 1 for commercial services, the department shall allocate \$50,000 for the resumption of printing of the real estate law and rules book (red book). The red book shall include, but is not limited to, real estate laws and regulations, and related statutes. The red book will be provided at no charge to actively licensed real estate brokers, associate brokers, and salesperson. Any other party seeking a copy of the red book may purchase the book from the bureau of commercial services at the bureau's cost to produce the book or they may print the bureau's internet version of the red book at no cost. Any other party seeking a copy of the red book may purchase the book from the bureau of commercial services at the bureau's cost to produce the book or they may print the bureau's internet	357	357 Deleted \$50,000 allocation and changed "shall" to "may" in first sentence.			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
version of the red book at no cost.					
45. Requires that the funds in the real estate education fund shall allow prelicensure and postlicensure education to be delivered through on-line courses. Also allows expenditures from this fund to support department grants for educational providers to establish on-line courses.	358	358			
46. Provides authorization to the Land Bank Fast Track Authority to expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act.	361	361			
47. Of the funds appropriated in part 1 for the department, \$200,000 may be used for administration and enforcement of boxing regulation in Michigan.	362	362			
48. Requires the department to report by January 1 on the total administrative costs allocated for the broadband development authority and any payments for reimbursement to the Michigan State Housing Development Authority.	364	Deleted			
49. Allocates \$40,000 from the occupational safety and health, to nonprofit organizations representing the aggregate industry in Michigan in a grant for an industrial related comprehensive training and technical assistance. Funds are subject to conditions set by MIOSHA.	365	Deleted			
50. It is the intent of the legislature to fund the workers' compensation administration with general fund.	366	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
51.	Permits State Office of Administrative Hearings and Rules to receive and expend funds for expenses of publication and distribution.	368	368			
52.	(1) The department shall provide a report to the subcommittees, fiscal agencies and the state budget office by January 1 of each year summarizing the decisions of all administrative law judges for the prior fiscal year. (2) The report shall be organized by case types. (3) The report shall indicate whether the SOAHR administrative law judge, SOAHR administrative law manager, or hearing officer made a final decision or recommend ed a decision in favor of the office of financial and insurance services in whole or in part, or if the parties negotiated a settlement. The report shall also delineate if the director agreed or disagreed with the recommendation of the SOAHR administrative law judges, SOAHR administrative law manager, or hearing officer. (4) The report shall include how long each case took from the date of the original filing until the issuance of a decision or recommendation by the SOAHR administrative law judge, SOAHR administrative law manager, or hearing officer.	372	Deleted			
53.	The department shall report by November 1 to the appropriation subcommittees, the fiscal agencies, and the state budget director on the number of employer and employee inquiries y quarter for the fiscal year 2005-2006 concerning changes in the minimum wage as a result of Public Act 81 of 2006. The same report shall be prepared and submitted quarterly for the fiscal year 2006-2007.	373	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
54. The Video Franchise Assessment fund is created and shall exist in the State Treasury and shall receive revenue as provided in the uniform video services local franchise act, MCL 484.3314. All interest and earnings of the fund may be retained by the fund per the direction of the State Treasurer. Money in the fund at the close of the fiscal year may carry forward to the new fiscal year and be used as the first source of funds in the subsequent fiscal year.	N/A	369 New language added.			
55. From the funds appropriated in part 1 for Michigan state housing development authority programs, \$6,250,00.00 is appropriated for the first year of the cities of promise blight elimination program which will allocate a total of \$25,000,000.00 over four years to address abandoned property and blight in the designated cities of promise to prepare areas for economic development. In addition, \$6,250,000.00 is appropriated in matching resources from private and local sources, subject to the availability of funds.	N/A	370 New language added.			

## WORKFORCE AND CAREER DEVELOPMENT

56. Allows the Michigan career and technical institute to receive contributions.	401	401			
57. Requires Michigan rehabilitation services to ensure that all sources of matching funds are used to obtain Federal vocational rehabilitation funds.	402	402			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
58.	Places a 21.3% limit on the local match required for vocational rehabilitation facilities establishment grants.	403	Deleted			
59.	Outlines parameters for appropriation to the Vocational Rehabilitation Centers for Independent Living and requires an annual report. Directs the Department to work with the Michigan association of centers for independent living and the local workforce development boards to identify other competitive sources of funding.	404	404 Deleted in (1) "...for the development of new centers in areas presently unserved or underserved...."			
60.	(1)Specifies that Work First Program appropriation is for grants for employment and training services to current and former Family Independence Program (FIP) applicants and recipients.	405(1)	405 Deleted and changed to: <b>"The department shall administer the work first program in accordance with the requirements of the social security act, title IV, section 407(d), the state social welfare act, 1939 PA 280, as amended, and all other applicable laws and regulation."</b>			
	(2)Lists allowable grant recipients.	(2)	Deleted			
	(3)Requires identification of, and assistance in resolving barriers to employment after job search requirements are completed, and allows local establishment of the number of times a participant	(3)	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
may be re-referred to the Program.					
(4) Requires that Work First Program participants include FIP applicants and recipients, and individuals referred to a job club by a county Family Independence Agency (FIA) board or Friend of the Court.	(4)	Deleted			
(5) Prohibits Work First participants from enrolling in, or being counted in the enrollment of a school or intermediate school district.	(5)	Deleted			
(6) Requires Department and the Family Independence Agency (FIA) to coordinate participant support services relating to special and emergency needs of Work First participants.	(6)	Deleted			
(7) Requires participants to be provided an explanation of Program benefits and responsibilities, including eligibility for postemployment training.	(7)	Deleted			
(8) Requires the Department to try to place at least 50% of participants in positions that pay at least \$8.00 per hour.	(8)	Deleted			
(9) Requires a report on program participation and results, including the number of persons who retained jobs for 90 days.	(9)	Deleted			
(10) Requires semi-annual reports on Work First	(10)	Deleted			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
Program grants, and specifies reporting parameters.					
(11) Requires the Department to make available guidelines on eligibility for post-employment training support and on how to apply training/education hours to Federal work participation requirements; requires these guidelines be distributed at the joint orientation with FIA, requires the training be occupationally relevant and participants must make satisfactory progress to continue.	(11)	Deleted			
(12) Specifies that the work participation requirement is up to 40 hours per week, which may be met by combining at least 10 hours of work with training/education. Establishes limits on training/education hours that can be counted toward work participation requirements. Classroom seat time of up to 10 hours per week plus up to one hour of study time for each hour of class time can be counted. Limits training programs to those that are no longer than a 1-year program or the final year of a 2- or 4-year undergraduate program that leads to immediate employment.	(12)	Deleted			
(13) Permits participants to meet Federal work requirements by enrollment in short-term, full-time vocational training (internships or clinicals) requiring 30 hours of classroom time per week for up to six months; allows enrollment in one additional course if a short-term program lasts less than six months, if combined course time does not exceed six months.	(13)	Deleted			
(14) Allows high school completion or GED preparation to meet up to 10 hours of work	(14)	Deleted			



## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
participation requirements. There is no time limit on high school completion. GED preparation is limited to 6 months.					
(15) The department shall convene a work group to review and recommend available options for providing increased flexibility regarding the education requirement as outlined in this act.	(15)	Deleted			
(16) Work first participants assessed at a reading and/or math skill level of below 9 <sup>th</sup> grade will participate in a basic skills program. The department will work with DHS to develop programs to increase participation and completion rates from these programs	(16)	Deleted			
(17) Allows the department to establish and conduct pilot projects in 1 or more Michigan Works! areas.	(17)	Deleted			
(18) As used in this section, 'work first program' means the jobs, education, and training program	(18)	Deleted			
61. Requires the Department, using all relevant data sources, to compile data on FIP cases closed in FY 1999 and subsequent fiscal years; specifies data elements; requires a report; requires cooperation with FIA; allows department to retain a 3 <sup>rd</sup> party to conduct studies.	406	406			
62. Prohibits the expenditure of State and Federal funds allocated to local workforce development boards unless the boards maintain a partnership with governmental agencies, public school districts, and public colleges located within the service delivery	407	407			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		FY 2007-08				
		Section	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
area; requires a board to appoint an education advisory group and specifies advisory group membership.						
63.	Requires the department to have at least 1 disabled veterans outreach program specialist or local veterans employment representative assigned to each Michigan works! Service center on a full- or part-time basis during hours of operation.	410	410 (1) Changed: "The department shall <del>have at least 1</del> <b>make available in person or by telephone</b> a disabled veterans outreach specialist or local employment representative <del>assigned</del> to each Michigan Works! Service centers <del>on a full or part time basis</del> <b>as resources permit</b> during the regular hours of operation.			
	(2) Requires the department to ensure each Michigan works! Service center has the necessary equipment to allow the disable veterans outreach specialist or local veteran's employment representative to perform their duties.	(2)	(2)			
	(3)-(6) Requires each Michigan Works! Service center to have an employee available to respond to questions regarding services for veterans; to refer all veterans seeking services to the disabled veterans outreach specialist or the local veterans employment representative; to require free	(3)-(6)	(3) – (6) Added in (3) "...who requires intensive services <b>beyond core services, as defined by section 34 of the</b>			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	mediated services for employees wanting to hire veterans; and to make placement of veterans a priority.		<b>workforce investment act of 1998 (29 U.S.C. 2864),...."</b>			
64.	Allows the Department to carryforward unexpended federal pass-through funds to local institutions and governments if they do not require state matching funds. Also allows these funds that are received in amounts in addition to those included in part 1 to be appropriated for the purposes intended.	414	220			
65.	Of the amounts appropriated in part 1 for postsecondary education, private occupational school license fees shall fund related administrative costs of the proprietary schools oversight unit within the Department.	415	415			
66.	Appropriates up to \$100,000 from the collection of defaulted loans in the Future Faculty Program in the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks programs to offset costs of administering the loan collections.	417	417			
67.	Requires the Department to compile data and report on employment outcomes for participants in the Future Faculty Program within the King-Chavez-Parks initiative; specifies certain data elements to be compiled and reported.	418	418			
68.	Requires the Department to market the King-Chavez-Parks initiative to Michigan parents, and high school and college students. Requires an annual report, identifying efforts taken to market these programs.	421	421 Deleted date for annual report			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date		Section	FY 2007-08			
			<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
69.	Requires the Department to work cooperatively with the Department of Civil Service to develop training programs for state employees that lose their jobs due to agency reorganization, or elimination.	425	425			
70.	From the funds appropriated in part 1 to workforce training programs subgrantees, the department shall allocate sufficient funds to the Michigan works! service centers to allow these centers to remain fully operational.	426	Deleted			
71.	Youth low vision program funds are distributed through the Michigan Commission for the Blind.	427	427			
72.	Focus: HOPE reporting requirement. Requires a report to the subcommittees on use of State grant funds.	429	429			
73.	<b>Funding in part 1 for the jobs, education and training (JET) statewide expansion in fiscal year 2008 shall not be allocated and released by the state budget director until savings are achieved and documented from the fiscal year 2007 JET program implementation in fifty percent of the state. The method for documenting JET savings for fiscal year 2007 shall be proposed by the department of human services and approved by the state budget director.</b>	N/A	430 New language added			
74.	<b>(1) From the appropriation in part 1 for the Michigan nursing corps, grants shall be awarded to Michigan universities and community colleges with existing, accredited nursing baccalaureate and masters education</b>	N/A	431(1) New language added			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
programs for the purpose of accelerated nursing education programs that increase the capacity of nursing faculty and add new nurses to the workforce. Awards shall be made in a manner and form as determined by the department, in collaboration with the department of community health.					
<p>(2) One or more grants may be awarded to educational institutions for nursing education programs that meet one or more of the following</p> <p>(a) Preparation of masters degreed nursing faculty in a nationally accredited, accelerated program. Grants for this program may include program tuition, a stipend for living expenses, and other educational related costs.</p> <p>(b) Preparation of doctoral degreed nursing faculty in an accelerated program within an existing, accredited doctor of philosophy in nursing program. Participants must be currently enrolled doctoral students who will be able to complete their doctoral degree program within two years. Grants for this program may include program tuition, a stipend for living expenses, and other educational related costs.</p> <p>(c) Preparation of clinical instructors for nursing education programs. A common statewide curriculum will be developed by a consortium of the grantee institutions. The program shall include classroom instruction, plus a practicum with students and patients. This program shall require collaborative agreements between nursing education programs and hospitals. It is expected that each graduate will provide clinical</p>	N/A	(2) New language added			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
instruction for at least one cohort of nursing students per year.					
(d) Preparation of registered nurses in accredited, accelerated bachelor's in nursing education programs. This program shall be targeted toward Michigan workers who have been displaced from employment and who possess a bachelor's degree in a science-related area. Grants for this program may include program tuition, a stipend for student living expenses, and other educational related costs.					
(3) Students eligible to participate in the programs funded under this section must be registered nurses willing to participate full-time in accredited programs and be employed in Michigan for a minimum of years, as determined by the department of community health, upon completion of the program. The department of community health shall establish procedures for recovery of funds from students who do not remain in Michigan for the prescribed time period.	N/A	(3) New language added			
(4) Program management, data management, and evaluation for these projects shall be the responsibility of the department of community health, in collaboration with the department of labor and economic growth.	N/A	(4) New language added			
(5) The funds appropriated in part 1 for the Michigan nursing corps are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and	N/A	(5) New language added			

## LANGUAGE SECTIONS

FY 2006-07 Year-to-Date	Section	FY 2007-08			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
unexpended funds shall continue to be available for the expenditure of grants until the project has been completed. The total cost is estimated at \$15,000,000.00 and the tentative completion date is September 30, 2009.					
75. (1) Of the funding appropriated for workforce training program subgrantees, \$77,000,000.00 is appropriated for the no worker left behind free tuition program. No worker left behind is a commitment to provide opportunities to accelerate the transition of displaced workers to new jobs, new careers, and new opportunities through the award of tuition for two years of training.	N/A	432 (1) New language added			
(2) These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for the expenditure of grants until the project has been completed. The total cost is estimated at \$77,000,000.00 and the tentative completion date is September 30, 2009.	N/A	(2) New language added			